

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 12-7-10

IMMEDIATE RECONSIDERATION
 FAILED 12-7-10

ANCHORAGE, ALASKA
 AO No. 2010-77(S) As Amended

Submitted by: Chair of the Assembly at the
 Request of the Mayor
 Prepared by: Office of Management and
 Budget
 For reading: December 7, 2010

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2011
 2 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

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 4 WHEREAS, the Mayor has presented the Proposed 2011 General Government
 5 Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly
 6 in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

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 8 WHEREAS, on October 26, November 9, and November 23, 2010 duly advertised
 9 public hearings were held in accordance with Article XIII, Section 13.04 of the
 10 Municipal Charter; now, therefore,

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 12 THE ANCHORAGE ASSEMBLY ORDAINS:

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 14 **Section 1.** The Proposed 2011 General Government CIB is hereby approved for
 15 the Municipality of Anchorage as amended, subject to receipt and appropriation of the
 16 necessary funds.

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 18 **Section 2.** The anticipated 2011 appropriations by fund are as follows (000's):

Fund No.	Title	G.O.				Fund Total
		Bonds	Federal	State	Other	
		1,020		30,074		37,284
401	Areawide General CIP	520	0	32,959	6,190	37,284
				450	0	450
404	Chugiak Fire CIP	0	0	850	675	1,525
				8,575		8,575
406	Girdwood Valley SA CIP	0	0	0	0	0
				23,930		24,350
409	Misc Capital/Pass-Thru	0	0	0	420	420
				25,050		25,950
419	Chugiak Birchwood/Eagle River Rural Road SA CIP	0	0	0	900	900
				1,500		1,500
				4,600		4,600
421	Heritage Land Bank Capital	0	0	0	0	0
				605		1,755
431	Anchorage Fire SA CIP	1,150	0	150	0	1,300
		30,350		97,236		127,586
441	Anchorage Roads and Drainage SA CIP	30,850	0	95,225	0	126,075
				5,500		5,750
451	Anchorage Metropolitan Police SA CIP	250	0	0	0	250
		3,000		13,250	600	16,850
461	Anchorage Parks & Rec SA CIP	2,700	0	3,950	500	7,150
485	Public Transportation CIP	421	1,572	10,052	0	12,045
				5,000		9,400
606	Fleet Service	0	0	916	4,400	5,316
608	Information Technology CIP	0	0	0	15,110	15,110
				221,222		286,605
		\$ 36,191		\$224,322	\$ 27,620	\$289,706
19	Grand Totals By Fund	\$ 36,891	\$ 1,572	\$144,102	\$ 28,195	\$209,760

1 **Section 3.** The anticipated 2011 appropriations by department are as follows (000)s:

Department Name	Bonds	State Grants	Federal Grants	Other	Total
Anchorage		1,370		-	\$ 3,040
Fire Department	1,670	1,000	-	675	3,345
Anchorage		5,500			\$ 5,750
Police Department	250	-	-	-	250
Finance Department	-	-	-	5,000	\$ 5,000
		<u>1,500</u>			<u>\$ 1,500</u>
Real Estate Services	-	4,600	-	-	\$ 4,600
Information Technology	-	-	-	15,110	\$ 15,110
Library	-	8,400	-	60	\$ 8,460
Parks and Recreation	3,000	12,700		600	\$ 16,300
	2,700	3,950	-	500	7,150
Public Transportation	421	10,052	1,572	-	\$ 12,045
Public Works	30,850	181,700			\$ 219,400
		120,700	-	6,850	158,400
		<u>\$ 221,222</u>			<u>\$ 286,605</u>
	\$ 36,191	\$ 224,322		\$ 27,620	\$ 289,705
Total	<u>35,891</u>	<u>144,102</u>	\$ 1,572	<u>28,795</u>	<u>210,360</u>

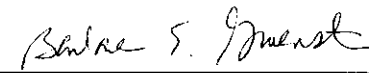
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Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 7th day of December, 2010.


Chair of the Assembly

ATTEST:


Municipal Clerk

2011 CIB State Funded Project Amendments

Amd Requestor*	Project	Proposed CIB	Amendments	Total State Request
	Anchorage Fire Department			
	Anchorage Fire			
	AFD Cook Inlet water rescue team light rescue boat and boat repair		260	260
	AFD CPR compression devices		140	140
	AFD fire investigator vehicle		55	55
	Replace Emergency Response Command Vehicles		140	140
	Chugiak Fire			
	Refurbishment of Chugiak Fire Engines	375	(375)	-
	Additional Chugiak Volunteer Fire Station	375	(375)	-
Ossiander	Chugiak VFD-Replacement Of Wildland First Response Apparatus	100	(100)	-
Ossiander, Starr	Chugiak VFD-Station 32 Tender Replacement		450	450
	Girdwood Volunteer Fire Department air equipment replacement		175	175
	Anchorage Police Department			
	Police in-car digital video for marked patrol units and specialty response vehicles		4,000	4,000
	Southcentral Law Enforcement Tactical Range		1,500	1,500
	Heritage Land Bank			
Johnston	Girdwood Industrial Park		1,500	1,500
Johnston	Maintenance & Operations	-	(4,600)	(4,600)
	Facility Improvement/Renovation			
	Loussac Library Upgrades	5,250	(5,250)	-
	Egan Center Upgrades	1,000	(1,000)	-
	Sullivan Arena Facility Upgrades	1,600	400	2,000
	Sullivan Arena Parking Lot Expansion		3,700	3,700
	Anchorage Football Stadium Building	500	(500)	-
	Anchorage Museum at Rasmuson Center		1,500	1,500
Ossiander, Mayor	Eagle River/Chugiak Senior Center major improvements Phase I		4,200	4,200
	Intergovernmental Data Center renovation and roof replacement		3,000	3,000
	Parks & Recreation			
	Parks Development			
	Anchorage Football Stadium Concession And Locker Room Facility - Replacement	500	500	1,000
Honeman	Mulcahy Outdoor Ice Hockey Rinks Replacement		250	250
Traini, Gray-Jackson	Waldron Subdivision Tract A1		4,000	4,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 543-2010(A) As Amended

Meeting Date: December 7, 2010

1 **From:** MAYOR

2
3 **Subject:** AN ORDINANCE ADOPTING THE 2011 GENERAL GOVERNMENT
4 CAPITAL IMPROVEMENT BUDGET

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6 The attached Assembly Ordinance adopts the amended Proposed 2011 General
7 Government Capital Improvement Budget.

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9 THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE
10 ADOPTING THE 2011 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
11 BUDGET

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13 Prepared by: Cheryl Frasca, Director,
14 Office of Management and Budget
15 Concur: Dennis A. Wheeler, Municipal Attorney
16 Concur: George J. Vakalis, Municipal Manager
17 Respectfully submitted: Daniel A. Sullivan, Mayor